



**MSAD #32 - ASHLAND PreK-12 SCHOOL**  
**Elementary - Middle - High School**  
**Grades PreK-12 Capacity 350 Students**

**LEWIS + MALM ARCHITECTURE**  
**Budget Combined - Design and Funding Approval**  
**August 12, 2008**

		Major Capital Improvement Program			Other Funding
		<u>State/ Local</u>	<u>Local Only</u>	<u>Total</u>	<u>Me.High Perf. Schools</u>
<b>A NEW CONSTRUCTION</b>					
1	New Construction	\$10,943,748	\$1,161,512	\$12,105,260	\$100,000
2	Renovations	\$62,693	\$0	\$62,693	\$0
3	Built in Equipment	\$665,175	\$54,550	\$719,725	\$0
4	Technology & Communications Infrastructure	\$330,193	\$34,845	\$365,038	\$0
5	Site Prep	\$1,354,918	\$0	\$1,354,918	\$0
6	Site Development	\$1,491,502	\$115,435	\$1,606,937	\$0
7	Site Utilities	\$353,670	\$0	\$353,670	\$0
8	Demolition	\$574,770	\$0	\$574,770	\$0
9	<b>Subtotal</b>	<b>\$15,776,669</b>	<b>\$1,366,342</b>	<b>\$17,143,011</b>	<b>\$100,000</b>
<b>B ADMINISTRATIVE COSTS &amp; RESERVE</b>					
10	Land	\$235,500	\$38,500	\$274,000	\$0
11	Moveable Equipment	\$660,386	\$69,691	\$730,077	\$0
12	Technology	\$330,193	\$0	\$330,193	\$0
13	Advertising/Insurance/Legal	\$41,211	\$0	\$41,211	\$0
14	% for Art	\$50,000	\$0	\$50,000	\$0
15	Bid Contingency	\$788,834	\$68,317	\$857,151	\$0
16	Construction Contingency	\$788,834	\$68,317	\$857,151	\$0
17	<b>Subtotal</b>	<b>\$2,894,958</b>	<b>\$244,825</b>	<b>\$3,139,783</b>	<b>\$0</b>
<b>C FEES AND SERVICES</b>					
18	Architect/Engineer	\$1,071,520	\$94,277	\$1,165,797	\$20,000
19	Architect/Engineer Renovation	\$7,520	\$0	\$7,520	\$0
20	A/E Reimbursable	\$33,801	\$0	\$33,801	\$0
21	Environmental Permitting	\$67,978	\$0	\$67,978	\$0
22	Life Cycle Cost Analysis	\$5,000	\$0	\$5,000	\$0
23	Asbestos Removal	\$50,000	\$0	\$50,000	\$0
24	Commissioning	\$46,300	\$3,700	\$50,000	\$0
25	Clerk of the Works	\$150,330	\$11,784	\$162,114	\$0
26	Owners Representative	\$36,025	\$0	\$36,025	\$0
27	Temporary Facilities	\$56,000	\$0	\$56,000	\$0
28	Surveys/Soils/Testing	\$20,900	\$0	\$20,900	\$0
29	<b>Subtotal</b>	<b>\$1,545,374</b>	<b>\$109,761</b>	<b>\$1,655,135</b>	<b>\$20,000</b>
<b>D PROJECT TOTALS</b>		<b>\$20,217,001</b>	<b>\$1,720,928</b>	<b>\$21,937,929</b>	<b>\$120,000</b>
<b>E TOTAL PROJECT COST</b> (Including All Available Project Funds)					<b>\$22,057,929</b>